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FISCAL IMPACT STATEMENT

LS 6240

BILL NUMBER: HB 1018

NOTE PREPARED: Nov 13, 2003

BILL AMENDED:

SUBJECT: Anatomical Gift Promotion Fund.

FIRST AUTHOR: Rep. Grubb

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: **GENERAL**
 X DEDICATED
 FEDERAL

IMPACT: State

Summary of Legislation: This bill requires distribution of all of the money in the Anatomical Gift Promotion Fund to the Indiana Donation Alliance Foundation and extends the expiration date of the fund from June 30, 2004, to July 1, 2007.

Effective Date: Upon passage.

Explanation of State Expenditures: *See Explanation of State Revenues.*

Explanation of State Revenues: This bill extends the expiration date of the Anatomical Gift Promotion Fund to July 1, 2007. It also requires that all money in the Fund be distributed to the Indiana Donation Alliance Foundation.

The Indiana Donation Alliance Foundation is a consortium of organ and tissue services in the state. Members include the:

- Indiana Organ Procurement Organization.
- Indiana Lions Eye Bank.
- Community Tissue Services.
- Indiana Cardiac Retrieval.
- St. Joseph Tissue Bank.
- American Red Cross Tissue Services.
- Children's Organ Transplant Association (COTA).

Anatomical Gift Promotion Fund: The Anatomical Gift Promotion Fund is maintained via donations of no

less than \$1 by individuals who register their vehicles with the Bureau of Motor Vehicles. Monies collected by the Bureau are distributed monthly by the Auditor to the Fund which is administered by the State Department of Health. The Bureau may deduct administrative costs incurred as a result of collecting the donations. The table below shows the revenue and expenditures for the Anatomical Gift Promotion Fund.

Year	Revenue	Expenditure	Balance
FY 2000	\$313,029	\$677,844	\$314,076
FY 2001	\$234,566	\$415,350	\$133,292
FY 2002	\$202,160	\$0	\$335,452
FY 2003	\$202,516	\$175,626	\$362,342
FY 2004*	\$75,886	\$70,280	\$367,948
* As of 11/12/03			

Background Information: Previously, the Department of Health had distributed money from the Fund to the Indiana Blood Center, the Bone Marrow and Organ Donor Fund, and the Indiana Donation Alliance Foundation. Under current statute for FY 2004, money was to be distributed to the Indiana Donation Alliance Foundation.

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: State Department of Health.

Local Agencies Affected:

Information Sources: State Budget Agency, Auditor's Data; Indiana Donation Alliance Foundation website; <http://www.indianadonationalliance.org>.

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